

Melmerby Parish Council – Budget – 2026-2027

Budget heading	Actual 2025/26 (£)	Budget 2026/27(£)
Village Hall hire	110	110
Insurance	365	500
Audit	Not invoiced (£60 in 2024/25)	120
Playground inspection	96	100
Clerk's salary	3800	4000
Clerk's office overheads	240	240
Clerk's travel expenses	0	0
Payroll production	230	250
Stationery	21 (to date)	75
Training	82 (to date)	100
Grants (Section 137)	0	0
Defibrillator cost	151	160
Website	161	180
Elections	0	0
CALC/ICO	47 (ICO) & 159 (CALC) Total 206	220 (CALC £165 for 2026/27)
Memo	Not yet invoiced (£80 in 2024/25)	85
Fellrunner bus	128	130
Minor maintenance	0	0
Contingency	0	0
Miscellaneous	0	0
Assets	0	0
Total		6270
Playground donation	650 (from reserves)	500 (from reserves)
Precept Request		6200