

Budget heading	Budget 2022/23	Actual 2022/23	Budget 2023/24	Actual 2023/24 (to date)	Draft budget 2024/25
Village Hall hire	100	100	110	110	110
Insurance	400	342	400	356	550
Audit	70	315	70	108	80
Playground Inspection	90	84	90	90	90
Clerks Salary	3000	2525	3100	1886	3300
Clerks Office Overheads	120	192	180	120	180
Clerks Travel Expenses	0	0	0	0	0
Payroll Production	100	288	100	139	200
Stationery	80	40	120	46	120
Training	100	32	250	120	250
Grants (Section 137)	200	0	300	0	0
Defibrillator Cost	130	151	130	0	130
Website	150	161	150	161	180
Election 2023	200	0	2000	0	0
CALC / ICO	150	125	150	35	200
Memo	85	70	85	0	85
Fell Runner Bus	50	100	100	0	110
Minor Maintenance	100	0	100	0	0
Contingency	0	0	0	0	0
Miscellaneous	0	35	0	0	0
Assets	1350	2066	0	0	0
Total	6475	6625	7435	3061	5585