

Melmerby Parish Council

Analysis of Variances 2021-2022

Name of smaller authority	Melmerby Parish Council
County Area	Eden District Council
Prepared by	Lisa Beken, Clerk/RFO to Melmerby Parish
Date	8th April 2022

	2020/21	2021/2022	Variance £	Variance %	Detailed explanation of variance
Balance brought forward	£6,405.53	£7,059.89			
Precept and CTRS	£4,773.00	£4,969.00	£196.00	4.11%	
Total other receipts	£235.89	£1,272.73	£1,036.84	439.54%	Receipt of grant from Cumbria County Council towards Parish projects - new noticeboard, new goalposts and refurbishment of metal bench
Staff costs	£2,567.22	£2,876.00	£308.78	12.03%	
All other payments	£1,787.31	£3,920.30	£2,132.99	119.34%	Payment for goalposts, part payment for noticeboard, refurbishment of bench.
Balance carried forward	£7,059.89	£6,505.32			
Total fixed assets	£9,147.00	£9,743.15	£596.15	6.52%	New goalsposts purchased