

THE NEW MELMERBY PARISH COUNCIL BUDGET 2019/20

<u>Code</u>	<u>Description</u>	<u>2019/20</u>	<u>2018/19</u>		<u>2017/18</u>		<u>2016/17</u>
			<u>Allocation</u>	<u>Remaining</u>	<u>Allocation</u>	<u>Remaining</u>	<u>Allocation</u>
				<u>Aug-18</u>			
M	Meetings	135.00	£180.00	£135.00	£292.50	£151.25	£225.00
S	Subscriptions	200.00	£300.00	£135.00	£233.00	£41.62	£300.00
I	Insurance	400.00	£1,000.00	£272.99	£880.44	£165.82	£665.00
A	Audit	150.00	£150.00	£150.00	£150.00	£150.00	£150.00
PI	Playground Inspection	80.00	£150.00	£17.00	£135.00	£2.00	£130.00
CS	Clerk's salary	3000.00	£ 3,063.05	£ 2,825.70	£2,874.04	£946.46	£2,820.00
AE	Admin expenses	300.00	£700.00	£556.31	£1,000.00	£567.20	£700.00
T	Training	200.00	£200.00	£200.00	£180.00	£180.00	£180.00
MM	Minor maintenance	100.00	£500.00	£500.00	£745.00	£0.02	£400.00
D	Defib costs	126.00	£300.00	£174.00			
W	Website	125.00					
<u>Service subsidies</u>							
SSF	Fellrunner (Trans Act 1985)	30.00	£52.80	£0.00	£52.50	£0.00	£54.90
<u>Basic budget requirement:</u>					£6,542.48	£2,204.37	£5,624.90
<u>Discretionary grants</u>							
DG					£550.00	£550.00	£600.00
<u>Final budget requirement :</u>		4846.00			£9,341.00		£8,537.00
Previous precept					£9,000.00		£9,000.00